Planned capital expenditure 2019/20 Financial Year Medical Equipment	
CTG	
	er Mat
	er Matt – Mattress
	OBS machine
	oscope Trolley
	diatric Emergency Airway Trolley
	n Definition Operating Camera
0	
Non	n-Medical Equipment
Elec	tric Wheelchair
Pow	ver Assist Motor
	rage
	e shelving for sterile stock
	e Sterilising Trays
	ile Stock Management - wire baskets/shelving
5 Tie	er Static Shelving Unit - Support Services
Veh	icles
14 s	eater bus
	· · · · ·
	niture
	cess Chairs – Nursing Home lacement chairs for group area x 18
кер	lacement chairs for group area x 18
Min	or Works
Roo	ms/Bathrooms - Geroe
Roo	ms/Bathrooms - Connolly
Buil	d refurbishment - use of foyer area - HIS
Pain	nting / Floorcoverings - Residential Aged Care
Con	tracts
	nrter 3 2019/20
Hon	ne Services
	nter 4 2019/20
	rter 1 2020/21
	program
	irter 2 2020/21